

2018-19 BUDGET SHARE ALLOCATION

	BASE Schools Block	MFG adjustmt	De-delegation	FINAL Schools Block	Specialist Provision	High Needs top-up	Early Years	Pupil Premium	Service Children Premium	TOTAL Budget Share 2018-19	TOTAL Budget Share 2017-18	Change between years	Percentage change %	Number on roll change	
MAINTAINED PRIMARY SCHOOLS															
3823045	All Hallows' CE(VA) Primary	£564,837	£12,933.76	-£5,018.54	£572,752	£0	£0	£18,770	£44,880	£0	£636,402	£602,209	£34,193	5.68	19
3822043	Ashbrow School	£1,822,149	£467,161.39	-£17,097.06	£2,272,214	£0	£45,733	£102,802	£245,520	£0	£2,666,269	£2,583,209	£83,060	3.22	7
3823320	Batley Parish CE(VA) Junior Infant & Nursery	£852,498	£16,138.64	-£8,888.77	£859,748	£0	£30,475	£155,144	£44,880	£0	£1,090,247	£1,069,021	£21,226	1.99	-2
3823046	Battleyford CE(VC) Primary	£1,533,983	£49,540.57	-£18,202.84	£1,565,320	£0	£37,658	£130,028	£97,680	£900	£1,831,586	£1,794,312	£37,274	2.08	1
3822004	Berry Brow Infant & Nursery	£725,144	£33,568.48	-£7,357.69	£751,354	£0	£6,175	£63,676	£34,320	£0	£855,525	£875,590	-£20,065	-2.29	0
3822006	Birkby Infant & Nursery	£1,833,030	£177,312.89	-£18,330.43	£1,992,012	£0	£13,800	£221,057	£142,560	£0	£2,369,429	£2,379,709	-£10,280	-0.43	-1
3822041	Birkby Junior	£2,169,984	£80,944.25	-£22,285.72	£2,228,642	£0	£9,450	£0	£264,000	£0	£2,502,092	£2,418,896	£83,196	3.44	19
3823048	Birkenshaw CE(VC) Primary	£1,543,528	£0.00	-£18,075.25	£1,525,453	£0	£6,175	£139,920	£56,760	£300	£1,728,608	£1,683,350	£45,258	2.69	2
3823021	Brockholes CE(VC) Junior & Infant	£793,873	£16,786.60	-£8,931.30	£801,728	£0	£9,475	£0	£30,360	£600	£842,163	£824,408	£17,755	2.15	8
3823009	Bywell CE(VC) Junior	£1,392,209	£0.00	-£15,523.45	£1,376,685	£0	£7,125	£0	£124,080	£1,200	£1,509,090	£1,466,800	£42,290	2.88	13
3822061	Carlinghow Princess Royal J I & Nursery	£1,472,015	£47,257.79	-£13,567.07	£1,505,705	£0	£79,850	£120,045	£216,480	£0	£1,922,080	£1,810,421	£111,659	6.17	16
3822005	Carlton Junior & Infant	£915,795	£40,191.80	-£9,101.42	£946,885	£0	£5,200	£0	£67,320	£0	£1,019,405	£1,014,004	£5,401	0.53	5
3822069	Clough Head Junior & Infant	£398,239	£36,709.85	-£3,827.70	£431,121	£0	£0	£0	£0	£300	£431,421	£413,875	£17,546	4.24	5
3822152	Crossley Fields Junior & Infant	£2,311,364	£34,905.66	-£26,496.19	£2,319,773	£0	£40,375	£0	£135,960	£900	£2,497,008	£2,456,258	£40,750	1.66	7
3822038	Crow Lane Primary & Foundation Stage	£846,346	£10,747.31	-£8,463.47	£848,630	£0	£5,200	£0	£99,000	£300	£953,130	£1,010,728	-£57,598	-5.70	-14
3823041	Crowlees CE(VC) Junior & Infant	£1,456,944	£0.00	-£18,032.72	£1,438,912	£0	£9,350	£0	£30,360	£0	£1,478,622	£1,485,321	-£6,699	-0.45	-1
3823325	Cumberworth CE(VA) First	£486,205	£15,584.62	-£5,188.66	£496,601	£0	£0	£0	£5,280	£0	£501,881	£510,390	-£8,509	-1.67	-3
3822157	Dalton School	£1,854,494	£52,947.31	-£19,861.51	£1,887,580	£423,144	£11,150	£128,216	£183,480	£300	£2,633,870	£2,614,410	£19,460	0.74	4
3823326	Denby CE(VA) First	£331,520	£49,527.50	-£3,019.63	£378,028	£0	£6,900	£0	£0	£0	£384,928	£388,870	-£3,942	-1.01	-2
3822139	Denby Dale First & Nursery	£660,964	£0.00	-£6,847.33	£654,117	£0	£0	£99,682	£19,800	£0	£773,599	£776,400	-£2,801	-0.36	-8
3822013	Earlsheaton Infant	£528,323	£25,570.08	-£5,103.60	£548,790	£0	£0	£0	£36,960	£0	£585,750	£582,718	£3,032	0.52	1
3823032	East Bierley CE(VC) Primary	£809,230	£0.00	-£8,931.30	£800,299	£0	£0	£0	£15,840	£600	£816,739	£805,349	£11,390	1.41	-1
3822007	Eastborough Junior Infant & Nursery	£913,133	£47,964.08	-£8,676.12	£952,421	£0	£3,775	£48,213	£76,560	£0	£1,080,969	£1,077,470	£3,499	0.32	3
3822081	Emley First	£594,223	£29,533.80	-£6,124.32	£617,632	£0	£17,100	£0	£27,720	£0	£662,452	£659,526	£2,926	0.44	-5
3823036	Farnley Tyas CE(VC) First	£288,831	£16,793.90	-£2,254.09	£303,371	£0	£0	£0	£6,600	£0	£309,971	£294,221	£15,750	5.35	4
3822062	Field Lane Junior Infant & Nursery	£901,554	£40,091.86	-£8,931.30	£932,714	£0	£10,200	£69,613	£26,400	£0	£1,038,927	£1,035,099	£3,828	0.37	-3
3822056	Fixby Junior and Infant	£1,269,320	£2,389.49	-£13,099.24	£1,258,610	£0	£15,292	£0	£96,360	£0	£1,370,262	£1,369,217	£1,045	0.08	0
3823022	Flockton CE(VC) First	£393,035	£38,572.62	-£3,572.52	£428,036	£0	£6,900	£0	£18,480	£0	£453,416	£429,254	£24,162	5.63	7
3822151	Golcar Junior Infant & Nursery	£1,516,624	£3,688.81	-£18,245.37	£1,502,068	£0	£24,950	£117,482	£72,600	£2,100	£1,719,200	£1,694,201	£24,999	1.48	8
3822099	Gomersal Primary	£1,471,244	£42,187.73	-£17,735.01	£1,495,697	£0	£9,592	£0	£52,800	£300	£1,558,389	£1,556,470	£1,919	0.12	0
3823332	Gomersal St Mary's CE(VC) Primary	£902,503	£24,200.14	-£9,186.48	£917,517	£0	£1,375	£80,771	£54,120	£0	£1,053,783	£1,045,987	£7,796	0.75	5
3822096	Grange Moor Primary	£477,632	£39,198.84	-£4,295.53	£512,535	£0	£3,300	£0	£22,440	£0	£538,275	£501,685	£36,590	7.29	9
3822086	Hade Edge Junior & Infant	£369,044	£49,681.93	-£3,359.87	£415,366	£0	£3,300	£25,038	£6,600	£0	£450,304	£490,872	-£40,568	-8.26	-8
3823014	Hanging Heaton CE(VC) Junior & Infant	£586,776	£0.00	-£5,741.55	£581,034	£0	£8,275	£0	£27,720	£0	£617,029	£615,001	£2,028	0.33	1
3822100	Hartshead Junior & Infant	£423,842	£14,804.22	-£3,870.23	£434,776	£0	£16,675	£0	£7,920	£0	£459,371	£458,569	£802	0.17	1
3823010	Headfield CE(VC) Junior	£2,407,943	£0.00	-£25,985.83	£2,381,957	£0	£40,558	£0	£191,400	£0	£2,613,915	£2,620,107	-£6,192	-0.24	-14
3823037	Headlands CE(VC) Junior Infant & Nursery	£1,561,071	£0.00	-£17,309.71	£1,543,761	£311,567	£40,375	£103,256	£117,480	£900	£2,117,339	£2,033,493	£83,846	4.12	3
3822154	Heckmondwike Primary	£1,692,541	£75,487.82	-£17,947.66	£1,750,081	£0	£41,675	£152,853	£113,520	£0	£2,058,129	£2,011,215	£46,914	2.33	3
3823331	Helme CE(VA) Junior & Infant	£543,318	£17,744.52	-£5,401.31	£555,661	£0	£2,750	£0	£26,400	£0	£584,811	£614,450	-£29,639	-4.82	-5
3822087	Hepworth Junior & Infant	£439,485	£19,536.88	-£4,465.65	£454,556	£0	£9,775	£0	£2,640	£0	£466,971	£460,768	£6,203	1.35	2
3822134	High Bank Junior Infant & Nursery	£690,080	£80,285.00	-£5,699.02	£764,666	£0	£10,992	£61,125	£102,960	£0	£939,743	£922,626	£17,117	1.86	3
3823023	Highburton CE(VC) First	£652,918	£10,836.10	-£7,485.28	£656,269	£0	£13,800	£0	£13,200	£600	£683,869	£691,966	-£8,097	-1.17	-3
3822102	Hightown Junior Infant & Nursery	£887,473	£60,780.87	-£8,803.71	£939,451	£0	£13,800	£71,522	£96,360	£0	£1,121,133	£1,094,904	£26,229	2.40	-6
3823411	Hillside Primary	£1,444,004	£106,157.83	-£13,311.89	£1,536,850	£0	£32,642	£60,218	£168,960	£1,500	£1,800,170	£1,811,058	-£10,888	-0.60	7
3822088	Hinchliffe Mill Junior & Infant	£440,891	£0.00	-£4,295.53	£436,595	£0	£13,800	£0	£19,800	£0	£470,195	£469,746	£449	0.10	-7
3822089	Holme Junior & Infant	£233,271	£40,744.51	-£1,488.55	£272,527	£0	£0	£0	£6,600	£0	£279,127	£250,281	£28,846	11.53	6
3822085	Holmfirth Junior Infant & Nursery	£787,705	£14,384.60	-£8,931.30	£793,158	£0	£0	£54,290	£22,440	£0	£869,888	£885,379	-£15,491	-1.75	-6
3823336	Holy Spirit Catholic Primary	£837,217	£20,958.10	-£9,016.36	£849,159	£0	£15,700	£0	£48,840	£0	£913,699	£927,745	-£14,046	-1.51	-6
3822050	Honley CE(VC) Junior Infant & Nursery	£1,593,989	£41,324.75	-£18,458.02	£1,616,855	£0	£12,100	£123,057	£76,560	£600	£1,829,172	£1,828,882	£290	0.02	3
3822097	Hopton Primary	£1,086,757	£14,342.68	-£13,226.83	£1,087,873	£0	£0	£101,557	£63,360	£0	£1,252,790	£1,285,528	-£32,738	-2.55	-7
3822108	Howard Park Community School	£891,162	£7,383.98	-£9,058.89	£889,487	£0	£25,375	£109,410	£75,240	£0	£1,099,512	£1,121,761	-£22,249	-1.98	-8
3822129	Hyrtmount Junior	£1,442,048	£46,591.61	-£15,098.15	£1,473,541	£0	£14,292	£0	£125,400	£0	£1,613,233	£1,526,926	£86,307	5.65	17
3822079	Kaye's First and Nursery	£674,793	£0.00	-£7,485.28	£667,307	£0	£36,400	£88,389	£21,120	£300	£813,516	£736,029	£77,487	10.53	8
3823329	Kirkburton CE(VA) First	£592,510	£0.00	-£6,039.26	£586,471	£0	£0	£0	£34,320	£300	£621,091	£598,648	£22,443	3.75	5
3822130	Kirkheaton Primary	£1,439,745	£8,661.94	-£16,374.05	£1,432,033	£0	£17,892	£78,850	£71,280	£0	£1,600,055	£1,611,248	-£11,193	-0.69	2
3822136	Kirkroyds Infant	£697,710	£823.77	-£7,145.04	£691,388	£0	£8,625	£0	£39,600	£0	£739,613	£698,885	£40,728	5.83	8
3823026	Lepton CE(VC) Junior Infant & Nursery	£858,679	£18,490.40	-£9,356.60	£867,812	£0	£17,100	£44,708	£38,280	£0	£967,900	£951,580	£16,320	1.72	5
3823324	Linthwaite Ardron CE(VA) Junior & Infant	£768,803	£13,517.44	-£8,420.94	£773,899	£0	£10,408	£0	£30,360	£0	£814,667	£822,121	-£7,454	-0.91	0
3822148	Linthwaite Clough J I & Early Years	£1,095,069	£7,109.04	-£13,014.18	£1,089,163	£0	£6,900	£55,103	£39,600	£300	£1,191,066	£1,209,360	-£18,294	-1.51	-5

2018-19 BUDGET SHARE ALLOCATION

	BASE Schools Block	MFG adjustmt	De- delegation	FINAL Schools Block	Specialist Provision	High Needs top-up	Early Years	Pupil Premium	Service Children Premium	TOTAL Budget Share 2018-19	TOTAL Budget Share 2017-18	Change between years	Percentage change %	Number on roll change	
3823000	Lowerhouses CE(VC) Junior Infant & Early Years	£912,351	£32,174.73	-£7,697.93	£936,828	£441,484	£14,800	£56,018	£137,280	£0	£1,586,410	£1,570,796	£15,614	0.99	1
3822122	Lydgate Junior & Infant	£1,177,923	£27,227.38	-£12,121.05	£1,193,029	£0	£27,300	£0	£64,680	£0	£1,285,009	£1,250,944	£34,065	2.72	11
3822110	Manorfield Infant & Nursery	£1,174,796	£10,808.90	-£10,930.21	£1,174,674	£0	£1,375	£291,141	£48,840	£0	£1,516,030	£1,435,624	£80,406	5.60	5
3822073	Marsden Infant & Nursery	£622,176	£17,476.02	-£6,507.09	£633,145	£0	£3,300	£94,493	£19,800	£0	£750,738	£750,998	-£260	-0.03	-16
3823028	Meltham CE(VC) Primary	£1,454,715	£0.00	-£16,671.76	£1,438,043	£0	£14,500	£0	£92,400	£1,200	£1,546,143	£1,467,095	£79,048	5.39	11
3822126	Meltham Moor Primary	£827,994	£22,618.08	-£8,548.53	£842,064	£0	£13,800	£65,842	£60,720	£0	£982,426	£982,054	£372	0.04	0
3822065	Mill Lane Primary	£741,711	£21,203.01	-£7,187.57	£755,727	£0	£8,275	£46,814	£59,400	£0	£870,216	£831,264	£38,952	4.69	10
3822145	Moldgreen Community Primary	£1,361,718	£47,628.83	-£14,332.61	£1,395,014	£0	£30,000	£126,557	£129,360	£0	£1,680,931	£1,623,703	£57,228	3.52	1
3823410	Moorlands Primary	£2,221,422	£0.00	-£26,453.66	£2,194,969	£0	£16,800	£0	£69,960	£1,200	£2,282,929	£2,282,783	£146	0.01	-8
3822153	Mount Pleasant Primary	£2,532,181	£104,543.75	-£24,794.99	£2,611,929	£0	£35,667	£176,195	£228,360	£300	£3,052,451	£2,981,232	£71,219	2.39	13
3822090	Netherthong Primary	£792,190	£5,534.85	-£9,229.01	£788,496	£0	£6,900	£0	£17,160	£0	£812,556	£821,233	-£8,677	-1.06	0
3822021	Netherton Infant & Nursery	£685,019	£15,692.60	-£7,230.10	£693,481	£0	£10,567	£58,039	£21,120	£0	£783,207	£804,914	-£21,707	-2.70	-1
3822045	Newsome Junior	£978,898	£0.00	-£9,654.31	£969,244	£0	£24,625	£0	£92,400	£0	£1,086,269	£1,133,882	-£47,613	-4.20	-10
3822075	Nields Junior Infant & Nursery	£758,966	£0.00	-£8,208.29	£750,757	£0	£1,375	£56,760	£52,800	£0	£861,692	£852,146	£9,546	1.12	0
3822135	Norrithorpe Junior & Infant	£1,521,365	£18,162.80	-£17,692.48	£1,521,836	£0	£30,475	£0	£62,040	£300	£1,614,651	£1,637,084	-£22,433	-1.37	-9
3822032	Oak CofE (VC) Primary	£3,867,077	£156,989.96	-£37,724.11	£3,986,343	£0	£27,500	£342,341	£448,800	£0	£4,804,984	£4,788,105	£16,879	0.35	-10
3822138	Old Bank Junior Infant & Nursery	£752,674	£65,897.22	-£6,294.44	£812,277	£0	£18,050	£69,491	£128,040	£0	£1,027,858	£1,089,743	-£61,885	-5.68	-13
3823402	Our Lady of Lourdes Catholic Primary	£925,021	£57,189.19	-£8,548.53	£973,662	£0	£13,500	£56,932	£67,320	£0	£1,111,414	£1,142,626	-£31,212	-2.73	-1
3822025	Paddock Junior Infant & Nursery	£1,476,612	£70,430.08	-£14,715.38	£1,532,326	£0	£44,700	£223,714	£124,080	£0	£1,924,820	£1,868,501	£56,319	3.01	-5
3822066	Park Road Junior Infant & Nursery	£910,892	£26,543.71	-£8,676.12	£928,760	£0	£3,300	£37,340	£72,600	£0	£1,042,000	£1,026,166	£15,834	1.54	8
3822144	Pentland Infant & Nursery	£688,949	£51,258.88	-£6,081.79	£734,126	£0	£3,300	£156,694	£33,000	£0	£927,120	£824,766	£102,354	12.41	12
3822067	Purlwell Infant & Nursery	£1,051,640	£9,009.14	-£9,952.02	£1,050,697	£0	£23,275	£152,564	£52,800	£0	£1,279,336	£1,363,721	-£84,385	-6.19	-18
3823001	Ravensthorpe CE(VC) Junior	£1,843,912	£103,414.95	-£18,543.08	£1,928,784	£0	£49,650	£0	£167,640	£0	£2,146,074	£2,094,217	£51,857	2.48	12
3822035	Rawthorpe Junior	£1,230,886	£12,523.87	-£10,760.09	£1,232,650	£77,827	£18,383	£0	£204,600	£0	£1,533,460	£1,508,644	£24,816	1.64	4
3823002	Rawthorpe St James CE(VC) Infant & Nursery	£1,224,916	£48,982.84	-£10,845.15	£1,263,053	£39,292	£19,250	£104,452	£134,640	£0	£1,560,687	£1,521,373	£39,314	2.58	13
3822036	Reinwood Community Junior	£1,590,009	£0.00	-£17,692.48	£1,572,316	£0	£37,550	£0	£158,400	£0	£1,768,266	£1,622,674	£145,592	8.97	32
3822037	Reinwood Infant & Nursery	£1,188,393	£17,826.13	-£12,716.47	£1,193,503	£0	£24,225	£136,189	£84,480	£0	£1,438,397	£1,552,247	-£113,850	-7.33	-31
3823034	Roberttown CE(VC) Junior & Infant	£881,100	£22,555.74	-£10,419.85	£893,236	£0	£13,800	£0	£14,520	£0	£921,556	£922,797	-£1,241	-0.13	-2
3822120	Rowley Lane Junior Infant & Nursery	£1,558,803	£32,476.53	-£18,968.38	£1,572,311	£0	£29,958	£130,978	£60,720	£900	£1,794,867	£1,738,306	£56,561	3.25	4
3823004	Savile Town CE(VC) Infant & Nursery	£524,004	£53,502.23	-£4,167.94	£573,339	£0	£24,000	£120,406	£21,120	£0	£738,865	£647,095	£91,770	14.18	7
3822074	Scapegoat Hill Junior & Infant	£364,197	£13,411.17	-£3,359.87	£374,249	£0	£6,175	£0	£3,960	£0	£384,384	£364,301	£20,083	5.51	4
3822091	Scholes (Holmfirth) J & I	£792,361	£0.00	-£8,718.65	£783,643	£0	£17,100	£0	£46,200	£0	£846,943	£830,411	£16,532	1.99	-5
3822114	Scholes Village Primary	£828,639	£6,459.42	-£8,420.94	£826,678	£0	£30,475	£85,794	£63,360	£0	£1,006,307	£983,155	£23,152	2.35	1
3822014	Shaw Cross Infant & Nursery	£743,517	£14,141.35	-£7,570.34	£750,089	£0	£0	£207,246	£31,680	£300	£989,315	£952,944	£36,371	3.82	0
3822095	Shepley First	£681,429	£0.00	-£7,527.81	£673,901	£0	£0	£0	£21,120	£600	£695,621	£728,363	-£32,742	-4.50	-13
3823016	Slaiithwaite CE(VC) Junior & Infant	£672,839	£5,097.19	-£7,357.69	£670,579	£0	£8,500	£0	£21,120	£0	£700,199	£677,083	£23,116	3.41	7
3823314	South Crosland CE(VA) Junior	£867,543	£0.00	-£9,654.31	£857,888	£0	£6,900	£0	£58,080	£1,500	£924,368	£887,372	£36,996	4.17	2
3822028	Spring Grove Junior Infant & Nursery	£906,513	£43,247.54	-£8,888.77	£940,871	£0	£3,508	£93,222	£58,080	£0	£1,095,681	£1,082,774	£12,907	1.19	2
3823323	St John's CE(VA) Junior & Infant	£770,796	£0.00	-£8,633.59	£762,162	£0	£22,600	£0	£29,040	£300	£814,102	£813,003	£1,099	0.14	-5
3823003	St John's CE(VC) Infant	£787,405	£38,095.94	-£7,272.63	£818,228	£0	£9,775	£0	£52,800	£0	£880,803	£905,665	-£24,862	-2.75	-5
3823310	St Joseph's Catholic Primary, Dewsbury	£853,170	£12,078.17	-£9,101.42	£856,147	£0	£7,108	£0	£56,760	£0	£920,015	£929,948	-£9,933	-1.07	-6
3823400	St Joseph's Catholic Primary, Huddersfield	£1,242,511	£30,534.30	-£13,439.48	£1,259,606	£0	£20,700	£62,437	£87,120	£600	£1,430,463	£1,504,579	-£74,116	-4.93	-22
3823304	St Mary's Catholic Primary, Batley	£1,200,833	£49,469.07	-£13,141.77	£1,237,160	£0	£34,500	£67,848	£92,400	£0	£1,431,908	£1,410,904	£21,004	1.49	-1
3823405	St Patrick's Catholic Primary, Birstall	£918,564	£6,809.12	-£10,292.26	£915,081	£0	£0	£58,592	£30,360	£600	£1,004,633	£988,235	£16,398	1.66	2
3823401	St Patrick's Catholic Primary, Huddersfield	£1,544,006	£79,447.06	-£17,777.54	£1,605,675	£0	£17,275	£0	£55,440	£0	£1,678,390	£1,672,804	£5,586	0.33	2
3823408	St Paulinus Catholic Primary	£1,592,886	£73,235.73	-£17,692.48	£1,648,429	£0	£5,200	£53,567	£118,800	£0	£1,825,996	£1,837,263	-£11,267	-0.61	-3
3823321	St Peter's CE(VA) Junior Infant & Early Years	£819,732	£13,722.56	-£8,506.00	£824,948	£0	£29,725	£81,991	£55,440	£0	£992,104	£975,511	£16,593	1.70	-2
3823049	St Thomas CE(VC) Primary	£1,687,777	£84,534.46	-£17,479.83	£1,754,832	£0	£22,767	£107,143	£183,480	£300	£2,068,522	£2,015,028	£53,494	2.65	12
3823015	Staincliffe CE(VC) Junior	£1,398,220	£5,641.41	-£14,332.61	£1,389,529	£0	£25,600	£0	£134,640	£0	£1,549,769	£1,603,998	-£54,229	-3.38	-17
3823008	Thornhill Lees CE(VC) Infant & Nursery	£1,063,164	£34,183.87	-£9,909.49	£1,087,438	£0	£14,025	£288,615	£38,280	£0	£1,428,358	£1,353,831	£74,527	5.50	3
3823027	Thurstonland Endowed VC First	£359,071	£22,615.79	-£3,104.69	£378,583	£0	£6,900	£0	£2,640	£300	£388,423	£365,360	£23,063	6.31	7
3822125	Upperthong Junior & Infant	£782,827	£0.00	-£8,803.71	£774,023	£0	£13,800	£0	£36,960	£0	£824,783	£819,055	£5,728	0.70	-5
3822068	Warwick Road Primary	£1,313,452	£0.00	-£13,737.19	£1,299,715	£0	£10,200	£95,714	£80,520	£0	£1,486,149	£1,430,110	£56,039	3.92	6
3822076	Wellhouse Junior & Infant	£402,181	£37,375.09	-£3,189.75	£436,367	£0	£13,575	£0	£25,080	£0	£475,022	£509,998	-£34,976	-6.86	-8
3822023	Westmoor Primary	£2,078,971	£83,345.72	-£20,286.81	£2,142,030	£0	£35,500	£147,174	£279,840	£0	£2,604,544	£2,604,384	£160	0.01	-8
3823412	Whitechapel C of E Primary	£1,490,119	£11,337.06	-£17,649.95	£1,483,806	£0	£15,075	£0	£64,680	£1,200	£1,564,761	£1,580,085	-£15,324	-0.97	-3
3822077	Wilberlee Junior & Infant	£410,555	£16,029.00	-£3,657.58	£422,926	£0	£20,475	£0	£25,080	£0	£468,481	£440,089	£28,392	6.45	3
3822016	Windmill CE(VC) Primary	£1,556,714	£26,304.93	-£18,160.31	£1,564,858	£308,209	£6,600	£0	£68,640	£0	£1,948,307	£1,602,607	£345,700	21.57	10
3822118	Wooldale Junior	£915,142	£0.00	-£9,952.02	£905,190	£0	£35,375	£0	£62,040	£0	£1,002,605	£948,207	£54,398	5.74	8
		£0			£0						£0		£0		
	MAINTAINED PRIMARY TOTALS	£126,413,466	£3,896,900	-£1,325,490	£128,984,876	£1,601,523	£1,901,892	£6,565,887	£8,795,160	£21,900	£147,871,238	£145,796,830	£2,074,408	1.42	85

2018-19 BUDGET SHARE ALLOCATION

	BASE Schools Block	MFG adjustmt	De-delegation	FINAL Schools Block	Specialist Provision	High Needs top-up	Early Years	Pupil Premium	Service Children Premium	TOTAL Budget Share 2018-19	TOTAL Budget Share 2017-18	Change between years	Percentage change %	Number on roll change	
MAINTAINED HIGH SCHOOLS															
3824613	All Saints Catholic College	£3,861,057	£123,633.14	-£37,852.50	£3,946,838	£0	£67,200	£0	£220,660	£2,400	£4,237,098	£3,882,662	£354,436	9.13	53
3824046	Holmfirth High	£6,352,625	£181,910.97	-£69,562.50	£6,464,973	£0	£106,093	£0	£164,560	£1,500	£6,737,126	£6,717,903	£19,223	0.29	-5
3824038	Honley High	£6,377,811	£137,269.60	-£67,305.00	£6,447,776	£415,598	£40,675	£0	£252,450	£2,400	£7,158,899	£6,912,817	£246,082	3.56	29
3824009	Netherhall Learning Campus High	£3,076,409	£414,537.88	-£26,355.00	£3,464,592	£0	£32,242	£0	£258,060	£900	£3,755,794	£3,449,127	£306,667	8.89	42
3824022	Newsome High	£3,213,769	£130,959.19	-£29,505.00	£3,315,223	£684,542	£22,100	£0	£225,335	£600	£4,247,800	£4,143,139	£104,661	2.53	-3
3824801	North Huddersfield Trust	£4,104,392	£868,259.74	-£34,912.50	£4,937,739	£0	£54,883	£0	£335,665	£0	£5,328,287	£4,846,640	£481,647	9.94	60
3824061	Spen Valley High	£4,749,246	£183,426.98	-£48,090.00	£4,884,583	£0	£46,975	£0	£272,085	£1,200	£5,204,843	£5,007,248	£197,595	3.95	35
3824057	Westborough High	£5,328,819	£46,611.78	-£48,982.50	£5,326,448	£0	£39,167	£0	£436,645	£0	£5,802,260	£5,923,092	-£120,832	-2.04	-23
3824500	Whitcliffe Mount School	£6,277,949	£142,290.43	-£64,732.50	£6,355,507	£0	£39,950	£0	£345,015	£1,200	£6,741,672	£6,622,299	£119,373	1.80	24
		£0			£0						£0				
	MAINTAINED HIGH TOTALS	£43,342,077	£2,228,900	-£427,298	£45,143,679	£1,100,140	£449,285	£0	£2,510,475	£10,200	£49,213,779	£47,504,927	£1,708,852	3.60	212
MAINTAINED ALL-THROUGH SCHOOLS															
3824019	Almondbury Community School	£3,473,847	£150,378.52	-£31,501.37	£3,592,724	£0	£51,275	£59,337	£354,090	£300	£4,057,726	£4,081,288	-£23,562	-0.58	-3
3824003	Royds Hall Community School	£6,094,334	£195,420.65	-£59,748.19	£6,230,007	£373,257	£186,658	£45,130	£434,335	£1,200	£7,270,587	£7,026,814	£243,773	3.47	45
	MAINTAINED ALL-THROUGH TOTALS	£9,568,181	£345,799	-£91,250	£9,822,731	£373,257	£237,933	£104,467	£788,425	£1,500	£11,328,313	£11,108,102	£220,211	1.98	42
	OVERALL MAINTAINED MAINSTREAM SECTOR TO	£179,323,724	£6,471,599	-£1,844,037	£183,951,286	£3,074,920	£2,589,110	£6,670,354	£12,094,060	£33,600	£208,413,330	£204,409,859	£4,003,471	1.96	339
PRIMARY ACADEMIES															
3822049	Beaumont Primary Academy	£573,956	£47,134.71	£0.00	£621,091	£0	£6,900	£0			£627,991	£414,999	£212,992	51.32	52
3822078	Birdsedge First	£367,681	£28,535.29	£0.00	£396,216	£0	£8,800	£0			£405,016	£405,097	-£81	-0.02	-2
3822060	Birstall Primary Academy	£820,362	£26,708.53	£0.00	£847,070	£0	£5,200	£0			£852,270	£869,014	-£16,744	-1.93	-3
3822002	Boothroyd Primary Academy	£2,335,449	£151,964.68	£0.00	£2,487,414	£0	£14,200	£127,374			£2,628,988	£2,593,052	£35,936	1.39	1
3829999	Brambles Primary Academy	£183,098	£0.00	£0.00	£183,098	£0	£0	£0			£183,098	£0	£183,098	100.00	
3822000	Christ Church CE Academy	£966,677	£101,287.92	£0.00	£1,067,965	£0	£18,892	£39,913			£1,126,770	£1,143,856	-£17,086	-1.49	-3
3822047	Cowlersley Primary	£835,831	£30,032.66	£0.00	£865,864	£0	£9,775	£34,003			£909,642	£976,336	-£66,694	-6.83	-10
3822017	Diamond Wood Community Academy	£1,364,332	£137,614.41	£0.00	£1,501,946	£0	£15,400	£159,729			£1,677,075	£1,719,584	-£42,509	-2.47	-8
3822124	Fieldhead Primary Academy	£864,761	£57,622.72	£0.00	£922,384	£0	£13,075	£45,822			£981,281	£1,024,558	-£43,277	-4.22	-5
3822051	Healey Junior Infant & Nursery	£1,526,490	£27,746.68	£0.00	£1,554,237	£0	£11,350	£92,691			£1,658,278	£1,709,967	-£51,689	-3.02	-11
3822101	Heaton Avenue Primary	£1,609,977	£0.00	£0.00	£1,609,977	£0	£30,475	£138,054			£1,778,506	£1,634,974	£143,532	8.78	26
3823303	Lindley Church of England Infant	£1,261,539	£19,579.74	£0.00	£1,281,118	£0	£28,250	£0			£1,309,368	£1,287,701	£21,667	1.68	0
3822048	Lindley Junior	£1,726,609	£0.00	£0.00	£1,726,609	£0	£27,000	£0			£1,753,609	£1,687,182	£66,427	3.94	-3
3822018	Marsden Junior	£817,521	£4,370.06	£0.00	£821,891	£0	£16,800	£0			£838,691	£775,554	£63,137	8.14	15
3822022	Millbridge Junior Infant & Nursery	£1,321,317	£12,037.41	£0.00	£1,333,354	£0	£10,700	£66,503			£1,410,557	£1,459,074	-£48,517	-3.33	-10
3822031	Orchard Primary Academy	£1,271,886	£57,042.06	£0.00	£1,328,928	£0	£32,925	£43,456			£1,405,309	£1,299,279	£106,030	8.16	24
3822012	Overthorpe CofE Academy	£1,090,117	£77,034.30	£0.00	£1,167,151	£0	£19,975	£155,722			£1,342,848	£1,359,001	-£16,153	-1.19	-14
3823327	Scissett Church of England Academy	£687,120	£0.00	£0.00	£687,120	£0	£34,700	£0			£721,820	£753,138	-£31,318	-4.16	-5
3822094	Shelley First	£756,468	£6,668.11	£0.00	£763,136	£0	£17,100	£0			£780,236	£777,757	£2,479	0.32	-2
3822082	Skelmanthorpe Academy	£569,848	£0.00	£0.00	£569,848	£0	£13,800	£44,663			£628,311	£637,357	-£9,046	-1.42	4
3823328	St Aidan's Church of England Academy	£663,525	£41,430.71	£0.00	£704,956	£0	£0	£0			£704,956	£703,114	£1,842	0.26	2
3822030	The John Curwen Co-Operative Primary Academy	£1,392,949	£0.00	£0.00	£1,392,949	£0	£24,000	£45,725			£1,462,674	£1,414,329	£48,345	3.42	7
3822026	Thornhill Junior and Infant	£1,458,573	£65,698.61	£0.00	£1,524,272	£0	£18,475	£0			£1,542,747	£1,638,764	-£96,017	-5.86	-25
	PRIMARY ACADEMIES TOTALS	£24,466,086	£892,509	£0	£25,358,595	£0	£377,792	£993,655	£0	£0	£26,730,042	£26,283,687	£446,355	1.69	30
SECONDARY / ALL-THROUGH ACADEMIES															
3824048	Batley Girls High	£5,366,647	£175,657.83	£0.00	£5,542,305	£0	£30,683	£0			£5,572,988	£5,371,475	£201,513	3.75	32
3826012	Batley Grammar	£3,735,833	£81,914.28	£0.00	£3,817,747	£0	£43,392	£0			£3,861,139	£3,624,687	£236,452	6.52	48
3824045	BBG Academy	£4,320,213	£0.00	£0.00	£4,320,213	£0	£9,875	£0			£4,330,088	£3,681,306	£648,782	17.62	81
3825400	Castle Hall Academy	£4,453,664	£14,440.99	£0.00	£4,468,105	£0	£60,750	£0			£4,528,855	£4,550,479	-£21,624	-0.48	-9
3824004	Colne Valley High	£6,053,213	£79,519.48	£0.00	£6,132,733	£0	£35,408	£0			£6,168,141	£6,106,670	£61,471	1.01	8
3825401	Heckmondwike Grammar	£4,317,565	£125,335.95	£0.00	£4,442,901	£0	£208	£0			£4,443,109	£4,122,591	£320,518	7.77	65
3824000	King James's School	£4,424,665	£89,545.68	£0.00	£4,514,211	£0	£28,100	£0			£4,542,311	£4,525,115	£17,196	0.38	0

2018-19 BUDGET SHARE ALLOCATION

		BASE Schools Block	MFG adjustmt	De- delegation	FINAL Schools Block	Specialist Provision	High Needs top-up	Early Years	Pupil Premium	Service Children Premium	TOTAL Budget Share 2018-19	TOTAL Budget Share 2017-18	Change between years	Percentage change %	Number on roll change
3824054	Kirkburton Middle	£2,122,935	£2,548.63	£0.00	£2,125,484	£0	£36,942	£0			£2,162,426	£2,126,018	£36,408	1.71	6
3824002	Manor Croft Academy	£3,644,359	£37,274.98	£0.00	£3,681,634	£0	£19,500	£0			£3,701,134	£3,537,713	£163,421	4.62	27
3824021	Moor End Academy	£5,398,876	£192,884.23	£0.00	£5,591,760	£340,375	£45,217	£0			£5,977,352	£5,779,613	£197,739	3.42	28
3824013	Salendine Nook High School Academy	£6,495,251	£101,403.63	£0.00	£6,596,654	£0	£32,967	£0			£6,629,621	£6,550,160	£79,461	1.21	12
3824041	Scissett Middle	£2,415,536	£9,952.72	£0.00	£2,425,489	£0	£28,775	£0			£2,454,264	£2,408,678	£45,586	1.89	10
3824049	Shelley College	£5,098,034	£256,795.37	£0.00	£5,354,830	£0	£43,683	£0			£5,398,513	£5,230,751	£167,762	3.21	27
3824800	St John Fisher Catholic Voluntary Academy	£5,010,604	£108,244.63	£0.00	£5,118,848	£0	£86,392	£0			£5,205,240	£5,121,680	£83,560	1.63	7
3824040	The Mirfield Free Grammar and Sixth Form	£5,516,625	£239,688.60	£0.00	£5,756,314	£0	£77,325	£0			£5,833,639	£5,787,727	£45,912	0.79	5
3824060	Thornhill Community Academy	£4,721,206	£221,477.35	£0.00	£4,942,683	£421,773	£41,250	£0			£5,405,706	£5,166,640	£239,066	4.63	28
3824005	Upper Batley High	£3,290,035	£485,805.73	£0.00	£3,775,841	£0	£20,700	£0			£3,796,541	£3,394,288	£402,253	11.85	64
	SECONDARY / ALL-THROUGH ACADEMIES TOTAL	£76,385,262	£2,222,490	£0	£78,607,752	£762,148	£641,167	£0	£0	£0	£80,011,067	£77,085,591	£2,925,476	3.80	439
	OVERALL SCHOOLS BLOCK TOTAL	£280,175,072	£9,586,598	-£1,844,037	£287,917,633	£3,837,068	£3,608,069	£7,664,009	£12,094,060	£33,600	£315,154,439	£307,779,137	£7,375,302	2.40	808
	MAINTAINED SPECIAL SCHOOLS				Place Funding	Top-up Funding			Pupil Premium	Service Premium					Place/Pupil change
3827011	Fairfield School				£1,249,167	£1,717,410			£48,290	£0	£3,014,867	£2,931,951	£82,916	2.83	2.2
3827005	Ravenshall School				£1,885,000	£1,112,610			£95,590	£0	£3,093,200	£2,912,549	£180,651	6.20	11
3827010	Southgate School				£1,220,000	£901,910			£67,430	£0	£2,189,340	£1,651,507	£537,833	32.57	26
3827001	Woodley School & College				£1,100,000	£1,078,623			£48,070	£0	£2,226,693	£2,247,283	-£20,590	-0.92	-2
	MAINTAINED SPECIAL TOTALS				£5,454,167	£4,810,553	£0	£0	£259,380	£0	£10,524,100	£9,743,290	£780,810	8.01	37.20
	ACADEMY SPECIAL SCHOOLS				Place Funding	Top-up Funding			Pupil Premium	Service Premium					
3827015	Castle Hill School				£1,185,833	£1,677,466					£2,863,299	£2,750,476	£112,823	4.10	0
3827013	Joseph Norton Academy				£630,000	£1,431,950					£2,061,950	£1,718,295	£343,655	20.00	-4
	ACADEMY SPECIAL TOTALS				£1,815,833	£3,109,416	£0	£0	£0	£0	£4,925,249	£4,468,771	£456,478	10.21	-4
	PUPIL REFERRAL UNITS				Place Funding	Top-up Funding	Other Funding								
3821100	Westfields Pupil Referral Unit				£420,000	£724,919	£215,143				£1,360,062	£1,530,810	-£170,748	-11.15	
3821101	ETHOS College				£400,000	£792,934	£874,785				£2,067,719	£1,596,178	£471,541	29.54	
3821102	Primary Pupil Referral Service				£200,000	£448,459	£443,429				£1,091,888	£1,392,486	-£300,598	-21.59	
	PUPIL REFERRAL UNIT TOTALS				£1,020,000	£1,966,312	£1,533,357	£0	£0	£0	£4,519,669	£4,519,474	£195	0.00	
	NURSERY SCHOOLS				Pupil Hours	Block Grant	Deprivation	High Needs							
3821005	Flatts Nursery				£269,067	£141,921	£2,080	£3,225			£416,293	£303,312	£112,981	37.25	
	MAINTAINED NURSERY TOTALS				£269,067	£141,921	£2,080	£3,225	£0	£0	£416,293	£303,312	£112,981	37.25	0